

Mansfield Country Meadows HOA			
	2019	2020	2021
	Budget	Budget	Budget
Revenue			
Dues - Assessments	\$12,255.71	\$15,845.00	\$15,845.00
Transfer fees	\$4,000.00	\$4,000.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total Revenue	16,255.71	19,845.00	\$20,837.25
Reserve Fund	3,000.00	\$230.00	\$230.00
Expenses			
Insurance CL/GL/DO	2,163.00	\$8,000.00	\$8,400.00
Insurance Bond	100.00		\$0.00
Equipment Rental (e.g. chainsaw)	100.00		\$0.00
Office Supplies	250.00	\$530.00	\$556.50
Postage	162.50	\$550.00	\$577.50
Letter Mail Out - (Print, fold, stuff)			
Post Office Box (annual or semi annual fee)	142.00	\$308.00	\$323.40
Tarrant County - Ron Wright Tax Assessor - acct#0000775716 Blk 3 Lot 16	355.57	\$600.00	\$630.00
Tarrant Couly Clerk - Plats			\$0.00
Texas Comptroller and SOS	0.00		\$0.00
Bank Charges - Monthly Fees	0.00	\$50.00	\$52.50
ATM Fees	0.00		\$0.00
Checks/Stamps Frost Bank			\$0.00
Annual Meeting room rental	105.00	\$250.00	\$262.50
ZOOM Account			\$135.00
Lawn Service/Landscaping	900.00	\$4,500.00	\$4,725.00
Legal fees or Attorney	500.00	\$3,500.00	\$3,675.00
Signs	150.00	\$200.00	\$210.00
Website	150.00	\$300.00	\$315.00
Refunds of Overpayments to Property Managers/Landlords	300.00		
Returned Checks	0.00		
Returned Checks Fee	0.00		
Total Expenses	\$5,378.07	\$18,788.00	\$19,862.40
Revenue over Expenses	\$10,877.64	\$1,057.00	\$974.85